

Executive Director's Report – October 2019

1. Residents

- a. On the following pages you will find an updated breakdown of the church affiliation makeup of our current Emmanuel Home resident population, as well as for the North Wing residents that are moving in in 2020.
- b. The next pieces we are working on is an age breakdown of the current vs. North Wing.

2. Society

- a. Coby is working on a survey of what we have selected as 'West end' focused churches, to get an idea of how many seniors are in our directly supporting community

3. Budget

- a. Much of the month was spent on the budget preparation, while getting Henry Baker up to speed on the Finance office. See the Budget email that was distributed on October 24th for a more detailed breakdown of the work that's been done.

4. North Wing expansion

- a. We had 44 suites filled as of yesterday, but then one person decided to forfeit their deposit and back out. Currently at 43.
- b. On October 26, people that are moving into the North Wing will have the opportunity to view the common areas and a roughed-in suite (drywall & taped, no kitchen or fixtures)
- c. Work on the common area, café, and other finishing details is progressing towards being finalized.
- d. We can make it official that the design & building committees are wrapped up in their roles and capacity.
- e. Parking Lot is open, except for a few small areas that are still needed for construction. The parkade will be opened for residents on Monday, October 28.
- f. We are projecting that the project will finish right on budget, or just under, as most of the major decisions have been completed.
- g. See the Progress Report #16, uploaded to the portal, for an idea of the monthly draws and current status. These reports are generated by the 3rd party consultant that verifies all of our monthly documentation and communicates to the bank if things are in order and reasonable, or if there are any issues.

5. IT

- a. The project has been generally finalized, and work will begin in early November.

6. Maintenance

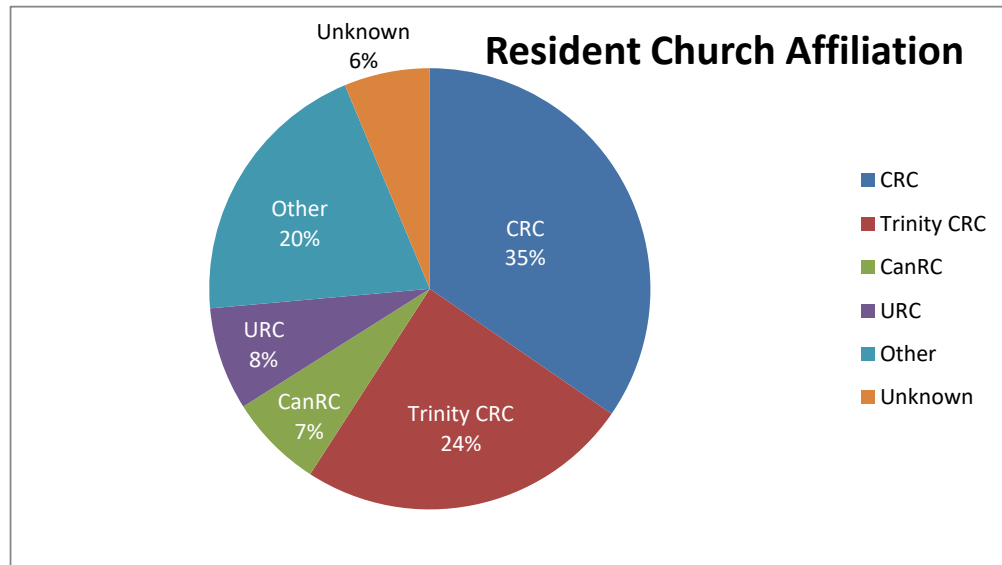
- a. The projects approved at the September Board meeting are currently underway and should be completed by the end of the month.

Emmanuel Home Resident Church Affiliation Oct 2019

CRC	Trinity CRC	CanRC	URC	Other	Unknown	Total
55	39	11	12	32	10	159
35%	25%	7%	8%	20%	6%	100%

Other

Catholic	9
United	7
Christian	
Fellowship	4
Baptist	2
Lutheran	2
RCA	7



Emmanuel Home Waitlist Church Affiliation Oct 2019

Waitlist

CRC	CanRC	URC	RCA	Other	Unknown	Total
74	1	4	10	22	20	131
56%	1%	3%	8%	17%	15%	100%

Waitlist Church Affiliation

