

## CEO Report – August 26, 2022

1. Summer – My family and I had a great two weeks in Campbell River, BC, and also a week at Frontier Lodge by Nordegg. This summer has flown by!
2. Residents:
  - a. We have four residents who are all on a waitlist for long term care. Additionally, one is palliative, here at Emmanuel Home. It will be an interesting few months as these situations get sorted.
  - b. Resident meeting scheduled for Sept 29<sup>th</sup>
3. Staff:
  - a. Staff BBQ – scheduled for September 23
  - b. Staffing schedules are being adjusted over the next couple of months. Significant savings should come, but hopefully not too many resident complaints.
4. Budget Planning
  - a. Managers meeting happened on the 22<sup>nd</sup>, with a team discussion on what we need to do to bring things in line with the Board requirement. The deadline for their ideas/plans is September 15<sup>th</sup>, with the changes enacted by November 1<sup>st</sup>. I'll have more to report on that next month.
  - b. Henry & I will be working on some creative options for rent increases. The Finance committee will review these options next month.
5. Maintenance
  - a. Grant work in the West Wing is ongoing, including replacing all of the drains. Interior door project will begin this fall.
6. Accreditation
  - a. Laura has been working on our application for accreditation. There will be things that the Board needs to adopt and work through later this fall.
  - b. Accreditation is not the most fun exercise out there, but I believe we will be needing it at some point in the next few years to keep up with Health Care contract requirements.
7. Marketing materials have been sent out to 50 churches in Edmonton, highlighting the studio suites. We've also connected with SAGE, a support association for seniors in Edmonton.
8. Open House was a huge success! Close to 400 people came, and many who were interested in checking out both Emmanuel Home and the Lighthouse.
9. Craft Sale planning has begun!