

## **CEO Report** – March 2023

1. Full report will take place at the April Board Meeting
  - a. Review Q1 in its entirety:
    - i. Financial performance (operations)
    - ii. Incident Reports & Accreditation progress
2. Lighthouse
  - a. Schedule continues to be on track.
  - b. Regular on-site trades meetings will begin next week. This is an important coordination meeting that I will attend each week.
  - c. Branding & marketing work is in progress. Stay tuned for an update later in April.
  - d. We are close to selecting the window provider.
  - e. Interior design meetings in full swing.
  - f. Keller is donating office furniture and it will be a great fit at the Lighthouse.
3. Lighthouse residents will begin selecting their suite and paying the first month's deposit later in the summer.
4. Insurance
  - a. There are a few challenges with our 2023 renewal for Emmanuel Home, which will also have an impact on the Lighthouse. I will have more to update at the April meeting.
5. GST Audit (CRA)
  - a. We were audited on the North Wing project, and learned that we used the incorrect value for the GST self-assessment.
6. SHSA & ASCHA
  - a. I've been attending a number of SHSA meetings, and will attend the ASCHA conference next week.